

Budget Summary

Woodbridge Township FD No. 11

Middlesex

	<i>2026 Proposed Budget</i>	<i>2025 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	487,497.44	346,877.55	140,619.89	40.5%
Total Miscellaneous Anticipated Revenues	-	-	-	0.0%
Total Sale of Assets	-	-	-	0.0%
Total Interest on Investments & Deposits	46,500.00	46,500.00	-	0.0%
Total Other Revenue	1,000.00	1,000.00	-	0.0%
Total Operating Grant Revenue	4,148.00	4,148.00	-	0.0%
Total Revenues Offset with Appropriations	<u>8,023.00</u>	<u>8,148.35</u>	<u>(125.35)</u>	-1.5%
Total Revenues and Fund Balance Utilized	547,168.44	406,673.90	140,494.54	34.5%
Amount to be Raised by Taxation to Support Budget	<u>1,546,570.56</u>	<u>1,500,221.10</u>	<u>46,349.46</u>	3.1%
Total Anticipated Revenues	<u>2,093,739.00</u>	<u>1,906,895.00</u>	<u>186,844.00</u>	9.8%
APPROPRIATIONS				
Total Administration	198,730.00	177,705.65	21,024.35	11.8%
Total Cost of Operations & Maintenance	1,759,986.00	1,569,041.00	190,945.00	12.2%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	8,023.00	8,148.35	(125.35)	-1.5%
Total Appropriated Duly Incorporated First Aid/Rescue Squad	-	-	-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution	27,000.00	27,000.00	-	0.0%
Total Capital Appropriations	100,000.00	125,000.00	(25,000.00)	-20.0%
Total Principal Payments on Debt Service	-	-	-	0.0%
Total Interest Payments on Debt	-	-	-	0.0%
Total Appropriations	<u>2,093,739.00</u>	<u>1,906,895.00</u>	<u>186,844.00</u>	9.8%
ANTICIPATED SURPLUS (DEFICIT)	<u>-</u>	<u>-</u>	<u>-</u>	0.0%