

**Woodbridge Township FD No. 11
2021 Adopted Budget**

	<u>2021 Proposed Budget</u>
REVENUES AND FUND BALANCE UTILIZED	
Total Fund Balance Utilized	206,335.00
Total Interest on Investments & Deposits	4,326.00
Total Other Revenue	1,000.00
Total Revenues Offset with Appropriations	<u>7,837.00</u>
Total Revenues and Fund Balance Utilized	219,498.00
Amount to be Raised by Taxation to Support Budget	<u>1,355,549.00</u>
<i>Total Anticipated Revenues</i>	<u>1,575,047.00</u>
APPROPRIATIONS	
Total Administration	194,412.00
Total Cost of Operations & Maintenance	1,240,635.00
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	5,000.00
Length of Service Award Program (LOSAP) Contribution	35,000.00
Total Capital Appropriations	<u>100,000.00</u>
<i>Total Appropriations</i>	<u>1,575,047.00</u>