

**WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 11**  
**ISELIN, NEW JERSEY**  
**Proposed 2017 Budget**

**REVENUES:**

Total Fund Balance Utilized	269,592.00
Interest on Investments and Deposits	1,000.00
Total Other Revenue	1,000.00
Total Revenue Offset with Appropriations	2,000.00
Amount to be Raised by Taxation	<u>1,238,483.00</u>
	<u>\$1,512,075.00</u>

**APPROPRIATIONS**

Total Administration	190,285.00
Total Cost of Operations & Maintenance	1,129,790.00
Total Appropriations Offset with Revenue	2,000.00
LOSAP	40,000.00
Total Capital Appropriations	<u>150,000.00</u>
	<u>\$1,512,075.00</u>