

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 11

ISELIN, NEW JERSEY

PROPOSED 2014 BUDGET

REVENUES:

Fund Balance	\$ 237,000
Interest on Investments and Deposits	1,000
Annual Registration Fees	1,000
Penalties and Fines	1,000
Other Revenues	1,000
Amount to be Raised by Taxation	1,214,199
	<u>\$1,455,199</u>

APPROPRIATIONS:

Operating Appropriations:

Administration:

Salary and Wages	\$ 69,589
Fringe Benefits	49,465
Other Expenses:	
Professional Services	33,700
Advertising	4,000
Elections	3,500
Travel	1,000
Memberships, Dues and Subscriptions	1,200
Office Supplies and Postage	20,500

Operations and Maintenance:

Salary and Wages	22,010
Fringe Benefits	12,585
Other Expenses:	
Fire Hydrants	220,000
Insurance	36,250
Contracted Services	138,000
Training and Education	22,000
Other Operating Materials and Supplies	79,000
Utilities	62,200
Maintenance and Repairs	254,000

Appropriations Off-Set with Revenues:

Salary and Wages	31,889
Fringe Benefits	18,311
Other Expenses	21,000

Length of Service Award Program 45,000

Capital Improvements 310,000

\$1,455,199